Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 27-Apr-2018 22:56:56 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One hundred sixty one crore twenty six lakh forty one thousand only (Rs.1,61,26,41,000/-) - Quarterly Distribution of Budget for the Information & Public Relations Department - Orders - Issued.

FINANCE (FMU-GAD 1) DEPARTMENT

G.O.Rt.No.:1008 **Dated:27-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Information & Public Relations Department for an amount of Rs. 1,61,26,41,000 /- Rupees One hundred sixty one crore twenty six lakh forty one thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Information & Public Relations Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary to Government, General Administration Secretariat, A.P., Velagapudi

The Commissioner, Information & Public Relations Department, A.P., Vijayawada

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG.I) Department, Finance Department, A.P., Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Information & Public Relations Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2220 Information and Publicity							
S.M.H. 01 Films							
M.H. 105 Production of Films							
S.H. 04 Promotion of Film Industry							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
S.M.H. 60 Others							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	55,000	16,500	16,500	11,000	11,000	55,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	28,00,000	8,40,000	8,40,000	5,60,000	5,60,000	28,00,000	0
S.D.H. 132 Other Office Expenses	7,80,000	2,34,000	2,34,000	1,56,000	1,56,000	7,80,000	0
S.D.H. 133 Water and Electricity Charges	13,46,000	4,03,800	4,03,800	2,69,200	2,69,200	13,46,000	0
S.D.H. 134 Hiring of Private Vehicles	51,60,000	15,48,000	15,48,000	10,32,000	10,32,000	51,60,000	0
D.H. 140 Rents, Rates and Taxes	47,00,000	14,10,000	14,10,000	9,40,000	9,40,000	47,00,000	0
D.H. 200 Other Administrative Expenses	1,00,000	30,000	30,000	20,000	20,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants	16,00,000	4,80,000	4,80,000	3,20,000	3,20,000	16,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	10,000	3,000	3,000	2,000	2,000	10,000	0
S.D.H. 284 Other Payments	25,20,00,000	7,56,00,000	7,56,00,000	5,04,00,000	5,04,00,000	25,20,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	17,00,000	5,00,000	5,00,000	3,25,000	2,50,000	15,75,000	1,25,000

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,66,000	1,39,000	1,38,000	95,500	53,500	4,26,000	40,000
S.D.H. 132 Other Office Expenses	10,92,000	3,27,000	2,80,000	2,60,000	1,95,000	10,62,000	30,000
S.D.H. 133 Water and Electricity Charges	6,55,000	1,90,000	1,95,000	1,30,000	1,40,000	6,55,000	0
S.D.H. 134 Hiring of Private Vehicles	9,60,000	2,80,000	2,80,000	1,80,000	2,20,000	9,60,000	0
D.H. 140 Rents, Rates and Taxes	15,00,000	4,25,000	4,30,000	2,85,000	2,95,000	14,35,000	65,000
D.H. 240 Petrol, Oil and Lubricants	25,24,000	7,57,000	7,56,000	5,00,000	3,31,000	23,44,000	1,80,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
M.H. 003 Research and Training in Mass Communications							
G.S.H. 11 State Development Schemes							
S.H. 05 Purchase of Books							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	41,00,000	12,30,000	12,00,000	8,30,000	4,50,000	37,10,000	3,90,000
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 132 Other Office Expenses	50,00,000	14,85,000	13,20,000	10,05,000	6,90,000	45,00,000	5,00,000
D.H. 140 Rents, Rates and Taxes	28,00,000	8,06,500	6,98,500	5,78,000	4,37,000	25,20,000	2,80,000
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	12,72,45,000	3,80,75,000	3,80,75,000	2,51,00,000	1,34,95,000	11,47,45,000	1,25,00,000
M.H. 101 Advertising and visual Publicity							
S.H. 04 Advertisement of Government Departments							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,06,000	7,50,000	7,50,000	2,30,000	5,26,000	22,56,000	2,50,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	8,20,000	2,45,000	2,45,000	1,57,000	92,000	7,39,000	81,000
S.D.H. 132 Other Office Expenses	12,54,000	3,75,000	3,55,000	2,70,000	2,54,000	12,54,000	0
S.D.H. 133 Water and Electricity Charges	12,00,000	3,60,000	3,21,000	2,33,000	1,88,000	11,02,000	98,000
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,25,000	1,25,000	80,000	90,000	4,20,000	0
D.H. 140 Rents, Rates and Taxes	21,78,000	5,15,000	4,25,000	4,90,200	5,30,000	19,60,200	2,17,800

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	50,000	15,000	15,000	10,000	10,000	50,000	0
D.H. 240 Petrol, Oil and Lubricants	11,00,000	3,30,000	3,30,000	2,20,000	1,55,000	10,35,000	65,000
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	3,00,00,000	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	6,20,000	1,86,000	1,05,000	1,24,000	1,45,000	5,60,000	60,000
G.S.H. 11 State Development Schemes							
S.H. 09 Advertisements of Government Departments in Outdoor Media							
D.H. 260 Advertisements, Sales and Publicity Expenses	38,00,00,000	11,40,00,000	11,40,00,000	7,60,00,000	7,60,00,000	38,00,00,000	0
S.H. 13 Advertisement of Government Departments in Print Media							
D.H. 260 Advertisements, Sales and Publicity Expenses	48,00,00,000	14,40,00,000	14,40,00,000	9,60,00,000	9,60,00,000	48,00,00,000	0
S.H. 14 Advertisement of Government Departments in Electronic Media							
D.H. 260 Advertisements, Sales and Publicity Expenses	23,00,00,000	6,90,00,000	6,90,00,000	4,60,00,000	4,60,00,000	23,00,00,000	0
M.H. 103 Press Information Services							
S.H. 08 Press Academy of Andhra Pradesh							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,25,00,000	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000	0
S.D.H. 312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H. 09 Digitalisation of Old News Papers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
M.H. 800 Other Expenditure							
S.H. 05 Assistance to Nataka Samajam							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
Total	**1,61,26,41,000**	**48,02,20,800**	**47,96,48,800**	**32,52,22,900**	**31,26,66,700**	**1,59,77,59,200**	**1,48,81,800**

DDO Annexure

Department: Information & Public Relations Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206000100031400000VN	11160802003	0	0	0	6,000	6,000
22206000100032400000VN	11010802001	0	0	5,000	25,000	30,000
22206000100032400000VN	02010802004	5,000	0	5,000	0	10,000
22206000100035105110VN	22010802003	10,000	0	0	10,000	20,000
22206000100035105110VN	11010802002	10,000	0	10,000	10,000	30,000
22206000100035105110VN	10010802003	10,000	0	10,000	0	20,000
22206000100035105110VN	09010802002	10,000	0	10,000	0	20,000
22206000100035105110VN	08010802002	10,000	0	10,000	0	20,000
22206000100035105110VN	06010802002	10,000	0	0	10,000	20,000
22206000100035105110VN	05160802001	10,000	0	0	10,000	20,000
22206000100035105110VN	04010802002	10,000	0	0	10,000	20,000
22206000100035105110VN	02010802003	10,000	0	10,000	0	20,000
22206000100035105110VN	01010802001	10,000	0	10,000	0	20,000
22206010100041101110VN	12010802003	40,000	0	10,000	0	50,000
22206000311051101110VN	27000802002	0	0	3,00,000	20,000	3,20,000
22206010100045105110VN	10010802002	10,000	0	10,000	10,000	30,000
22206010100045105110VN	09010802001	10,000	0	10,000	10,000	30,000
22206010100045105110VN	08010802001	10,000	0	10,000	10,000	30,000
22206010100045105110VN	07010802001	10,000	0	10,000	10,000	30,000
22206010100045105110VN	06010802001	10,000	0	10,000	10,000	30,000
22206010100045105110VN	05010802001	10,000	0	10,000	10,000	30,000
22206010100045105110VN	04010802001	10,000	0	10,000	10,000	30,000
22206010100045105110VN	03120802001	10,000	0	10,000	0	20,000
22206010100045105110VN	03010802002	10,000	0	10,000	0	20,000
22206010100045105110VN	02010802002	10,000	0	0	0	10,000
22206010100045105110VN	02010802001	5,000	0	0	5,000	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2220601010004510511VN	01010802002	10,000	0	0	0	10,000
2220600031105130132VN	07010802001	45,000	0	0	0	45,000
2220600031105130132VN	11010802002	45,000	0	0	25,000	70,000
2220600031105130132VN	12010802002	25,000	0	0	0	25,000
2220600031105130132VN	22010802003	25,000	0	0	0	25,000
2220600010001110111VN	27000802002	16,500	16,500	11,000	11,000	55,000
2220011050004310312VN	27000802002	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000
2220601011109260000VN	27000802002	11,40,00,000	11,40,00,000	7,60,00,000	7,60,00,000	38,00,00,000
2220601011114260000VN	27000802002	6,90,00,000	6,90,00,000	4,60,00,000	4,60,00,000	23,00,00,000
2220600010001130131VN	27000802002	8,40,000	8,40,000	5,60,000	5,60,000	28,00,000
2220600010001130132VN	27000802002	2,34,000	2,34,000	1,56,000	1,56,000	7,80,000
2220600010001130133VN	27000802002	4,03,800	4,03,800	2,69,200	2,69,200	13,46,000
2220600010001130134VN	27000802002	15,48,000	15,48,000	10,32,000	10,32,000	51,60,000
2220600010001140000VN	27000802002	14,10,000	14,10,000	9,40,000	9,40,000	47,00,000
2220600010001200000VN	27000802002	30,000	30,000	20,000	20,000	1,00,000
2220600010001240000VN	27000802002	4,80,000	4,80,000	3,20,000	3,20,000	16,00,000
2220600010001280281VN	27000802002	3,000	3,000	2,000	2,000	10,000
2220600010001280284VN	27000802002	7,56,00,000	7,56,00,000	5,04,00,000	5,04,00,000	25,20,00,000
2220600010001510511VN	27000802002	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2220608000005310312VN	27000802002	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2220601030009310312VN	27000802002	25,000	25,000	25,000	25,000	1,00,000
2220601030008310312VN	27000802002	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2220601030008310311VN	27000802002	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000
2220601010004210211VN	27000802002	15,000	15,000	10,000	10,000	50,000
2220600010003130132VN	01010802001	25,000	15,000	15,000	10,000	65,000
2220600010003130132VN	02010802003	30,000	15,000	10,000	5,000	60,000
2220600010003130132VN	02010802005	20,000	20,000	20,000	15,000	75,000
2220600010003130132VN	03010802003	25,000	15,000	15,000	10,000	65,000
2220600010003130132VN	03120802002	25,000	15,000	15,000	10,000	65,000
2220600010003130132VN	04010802002	25,000	15,000	15,000	10,000	65,000
2220600010003130132VN	05160802001	25,000	25,000	20,000	10,000	80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2220600010003130132VN	06010802002	25,000	15,000	15,000	15,000	70,000
2220600010003130132VN	07010802003	25,000	15,000	15,000	20,000	75,000
2220600010003130132VN	07010802004	25,000	15,000	15,000	25,000	80,000
2220600010003130132VN	08010802002	25,000	15,000	15,000	10,000	65,000
2220600010003130132VN	09010802002	25,000	15,000	15,000	10,000	65,000
2220600010003130132VN	10010802003	27,000	20,000	20,000	25,000	92,000
2220600010003130132VN	11010802002	0	30,000	25,000	0	55,000
2220600010003130132VN	12010802002	0	20,000	15,000	10,000	45,000
2220600010003130132VN	22010802003	0	15,000	15,000	10,000	40,000
2220600010003130133VN	01010802001	5,000	10,000	10,000	15,000	40,000
2220600010003130133VN	02010802003	10,000	10,000	10,000	8,000	38,000
2220600010003130133VN	02010802005	10,000	10,000	10,000	15,000	45,000
2220600010003130133VN	03010802003	10,000	7,000	10,000	10,000	37,000
2220600010003130133VN	03120802002	5,000	5,000	5,000	5,000	20,000
2220600010003130133VN	04010802002	15,000	10,000	10,000	10,000	45,000
2220600010003130133VN	05160802001	15,000	10,000	10,000	10,000	45,000
2220600010003130133VN	06010802002	15,000	15,000	10,000	10,000	50,000
2220600010003130133VN	07010802003	0	45,000	10,000	5,000	60,000
2220600010003130133VN	07010802004	20,000	10,000	10,000	10,000	50,000
2220600010003130133VN	08010802002	15,000	10,000	10,000	10,000	45,000
2220600010003130133VN	09010802002	15,000	10,000	5,000	10,000	40,000
2220600010003130133VN	10010802003	20,000	10,000	7,000	5,000	42,000
2220600010003130133VN	11010802002	20,000	20,000	10,000	12,000	62,000
2220600010003130133VN	22010802003	15,000	13,000	3,000	5,000	36,000
2220600010003130134VN	02010802005	1,40,000	1,40,000	90,000	1,10,000	4,80,000
2220600010003130134VN	07010802004	1,40,000	1,40,000	90,000	1,10,000	4,80,000
2220600010003140000VN	01010802002	10,000	18,000	0	8,000	36,000
2220600010003140000VN	02010802002	0	70,000	30,000	40,000	1,40,000
2220600010003140000VN	02010802004	40,000	40,000	40,000	30,000	1,50,000
2220600010003140000VN	02130802001	4,000	1,000	1,000	0	6,000
2220600010003140000VN	03010802003	50,000	50,000	40,000	30,000	1,70,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206000100003140000VN	03120802001	11,000	10,000	10,000	10,000	41,000
22206000100003140000VN	03120802002	60,000	40,000	40,000	30,000	1,70,000
22206000100003140000VN	03140802001	5,000	5,000	4,000	4,000	18,000
22206000100003140000VN	04010802001	0	40,000	0	40,000	80,000
22206000100003140000VN	06010802002	0	6,000	0	7,000	13,000
22206000100003140000VN	07010802004	90,000	60,000	35,000	20,000	2,05,000
22206000100003140000VN	09010802002	30,000	20,000	20,000	15,000	85,000
22206000100003140000VN	10010802003	75,000	50,000	45,000	40,000	2,10,000
22206000100003140000VN	22010802003	50,000	20,000	20,000	15,000	1,05,000
22206000100003240000VN	22010802001	0	40,000	0	0	40,000
22206000100003240000VN	11010802002	60,000	75,000	30,000	20,000	1,85,000
22206000100003240000VN	10010802003	50,000	50,000	20,000	11,000	1,31,000
22206000100003240000VN	09010802002	50,000	51,000	10,000	0	1,11,000
22206000100003240000VN	08010802002	24,000	20,000	10,000	5,000	59,000
22206000100003240000VN	07010802001	28,000	25,000	25,000	25,000	1,03,000
22206000100003240000VN	06010802002	40,000	40,000	40,000	0	1,20,000
22206000100003240000VN	06010802001	50,000	45,000	40,000	30,000	1,65,000
22206000100003240000VN	05160802003	10,000	10,000	10,000	0	30,000
22206000100003240000VN	05160802002	20,000	10,000	10,000	10,000	50,000
22206000100003240000VN	05160802001	40,000	50,000	10,000	45,000	1,45,000
22206000100003240000VN	05010802001	50,000	45,000	40,000	45,000	1,80,000
22206000100003240000VN	04010802002	45,000	20,000	20,000	5,000	90,000
22206000100003240000VN	04010802001	50,000	45,000	40,000	30,000	1,65,000
22206000100003240000VN	03120802002	10,000	10,000	10,000	0	30,000
22206000100003240000VN	03120802001	10,000	20,000	5,000	0	35,000
22206000100003240000VN	03010802003	30,000	40,000	20,000	10,000	1,00,000
22206000100003240000VN	03010802002	45,000	45,000	40,000	10,000	1,40,000
22206000100003240000VN	02010802003	20,000	20,000	10,000	10,000	60,000
22206000100003240000VN	02010802002	50,000	30,000	40,000	20,000	1,40,000
22206000100003240000VN	02010802001	10,000	10,000	10,000	0	30,000
22206000100003240000VN	01010802002	50,000	45,000	40,000	20,000	1,55,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206000100032400000VN	01010802001	10,000	10,000	10,000	10,000	40,000
2220600010003510511VN	10010802002	0	10,000	0	0	10,000
2220600010003510511VN	09010802001	0	10,000	0	0	10,000
2220600010003510511VN	08010802001	0	10,000	0	0	10,000
2220600010003510511VN	07010802001	0	10,000	0	0	10,000
2220600010003510511VN	06010802001	0	10,000	0	0	10,000
2220600010003510511VN	05010802001	0	10,000	0	0	10,000
2220600010003510511VN	04010802001	0	10,000	0	0	10,000
2220600010003510511VN	03120802002	10,000	10,000	0	0	20,000
2220600010003510511VN	03010802003	10,000	10,000	0	0	20,000
2220600010003510511VN	03010802002	0	10,000	0	10,000	20,000
2220600010003510511VN	02010802002	0	10,000	10,000	10,000	30,000
2220600010003510511VN	01010802002	0	10,000	10,000	10,000	30,000
2220601010004110111VN	02010802005	75,000	50,000	0	0	1,25,000
2220601010004110111VN	07010802003	75,000	75,000	0	0	1,50,000
2220601010004110111VN	07010802004	75,000	75,000	0	0	1,50,000
2220601010004110111VN	08010802002	75,000	75,000	25,000	25,000	2,00,000
2220601010004110111VN	09010802002	75,000	75,000	25,000	25,000	2,00,000
2220601010004110111VN	10010802003	75,000	75,000	25,000	25,000	2,00,000
2220601010004110111VN	11010802002	75,000	75,000	25,000	25,000	2,00,000
2220601010004110111VN	12010802002	75,000	75,000	25,000	25,000	2,00,000
2220601010004110111VN	22010802003	75,000	75,000	25,000	25,000	2,00,000
2220601010004110111VN	27000802002	10,000	65,000	50,000	3,56,000	4,81,000
2220601010004110111VN	27040802001	25,000	35,000	20,000	20,000	1,00,000
2220600031105110111VN	22010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	12010802003	0	20,000	20,000	10,000	50,000
2220600031105110111VN	12010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	11160802003	10,000	10,000	5,000	5,000	30,000
2220600031105110111VN	11160802002	30,000	30,000	25,000	5,000	90,000
2220600031105110111VN	11010802003	20,000	10,000	10,000	10,000	50,000
2220600031105110111VN	11010802001	75,000	75,000	25,000	25,000	2,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2220600031105110111VN	10010802002	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	10010802001	10,000	5,000	5,000	5,000	25,000
2220600031105110111VN	09010802003	10,000	5,000	5,000	5,000	25,000
2220600031105110111VN	09010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	08010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	07010802002	50,000	20,000	20,000	10,000	1,00,000
2220600031105110111VN	07010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	06010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	05160802003	20,000	20,000	10,000	10,000	60,000
2220600031105110111VN	05160802002	50,000	20,000	20,000	10,000	1,00,000
2220600031105110111VN	05010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	04010802001	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	03140802001	20,000	10,000	5,000	5,000	40,000
2220600031105110111VN	03120802001	20,000	10,000	20,000	10,000	60,000
2220600031105110111VN	03010802002	50,000	75,000	50,000	25,000	2,00,000
2220600031105110111VN	02130802001	5,000	5,000	10,000	5,000	25,000
2220600031105110111VN	02010802004	30,000	50,000	20,000	10,000	1,10,000
2220600031105110111VN	02010802002	75,000	75,000	25,000	25,000	2,00,000
2220600031105110111VN	02010802001	5,000	10,000	5,000	5,000	25,000
2220600031105110111VN	01010802002	75,000	75,000	25,000	25,000	2,00,000
2220600031105120121VN	27000802002	60,000	60,000	40,000	40,000	2,00,000
2220601010004130132VN	01010802002	45,000	30,000	25,000	20,000	1,20,000
2220601010004130132VN	02010802001	15,000	20,000	15,000	20,000	70,000
2220601010004130132VN	02010802002	45,000	30,000	25,000	20,000	1,20,000
2220601010004130132VN	02010802004	15,000	20,000	10,000	10,000	55,000
2220601010004130132VN	02130802001	10,000	10,000	5,000	5,000	30,000
2220601010004130132VN	03010802002	45,000	30,000	20,000	20,000	1,15,000
2220601010004130132VN	03120802001	15,000	15,000	10,000	5,000	45,000
2220601010004130132VN	04010802001	45,000	35,000	25,000	20,000	1,25,000
2220601010004130132VN	05010802001	45,000	30,000	23,000	27,000	1,25,000
2220601010004130132VN	05160802002	15,000	25,000	15,000	25,000	80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2220601010004130132VN	05160802003	20,000	25,000	20,000	10,000	75,000
2220601010004130132VN	06010802001	45,000	30,000	27,000	23,000	1,25,000
2220601010004130132VN	07010802001	0	30,000	30,000	20,000	80,000
2220601010004130132VN	07010802002	15,000	25,000	20,000	29,000	89,000
2220601010004130134VN	27040802001	1,25,000	1,25,000	80,000	90,000	4,20,000
2220601010004270272VN	27000802002	60,000	60,000	40,000	40,000	2,00,000
2220601010004500503VN	27000802002	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000
2220601010004510511VN	22010802001	10,000	10,000	0	20,000	40,000
2220601010004510511VN	12010802003	0	10,000	0	10,000	20,000
2220601010004510511VN	12010802001	10,000	10,000	10,000	10,000	40,000
2220601010004510511VN	11160802002	16,000	30,000	14,000	10,000	70,000
2220601010004510511VN	11010802002	0	10,000	0	0	10,000
2220601010004510511VN	11010802001	10,000	10,000	10,000	10,000	40,000
2220601010004510511VN	07010802002	10,000	5,000	0	5,000	20,000
2220601010004510511VN	05160802003	5,000	5,000	0	5,000	15,000
2220601010004510511VN	05160802002	10,000	10,000	0	0	20,000
2220601010004510511VN	02010802004	0	5,000	0	0	5,000
2220600031105130132VN	03140802001	15,000	15,000	15,000	15,000	60,000
2220600031105130132VN	08010802001	45,000	30,000	30,000	15,000	1,20,000
2220600031105130132VN	09010802001	45,000	30,000	30,000	15,000	1,20,000
2220600031105130132VN	09010802003	15,000	15,000	5,000	0	35,000
2220600031105130132VN	10010802001	5,000	5,000	0	0	10,000
2220600031105130132VN	10010802002	45,000	30,000	30,000	15,000	1,20,000
2220600031105130132VN	11010802001	45,000	30,000	30,000	15,000	1,20,000
2220600031105130132VN	11010802003	15,000	15,000	15,000	15,000	60,000
2220600031105130132VN	11160802002	45,000	25,000	25,000	10,000	1,05,000
2220600031105130132VN	11160802003	15,000	15,000	15,000	0	45,000
2220600031105130132VN	12010802001	45,000	30,000	30,000	15,000	1,20,000
2220600031105130132VN	12010802003	20,000	20,000	20,000	20,000	80,000
2220600031105130132VN	22010802001	45,000	30,000	30,000	15,000	1,20,000
2220600031105130132VN	27000802002	9,00,000	10,00,000	7,00,000	5,00,000	31,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206000311051301 32VN	27040802001	45,000	30,000	30,000	15,000	1,20,000
22206010111132600 00VN	27000802002	14,40,00,000	14,40,00,000	9,60,00,000	9,60,00,000	48,00,00,000
22206000100031101 11VN	01010802001	75,000	75,000	25,000	25,000	2,00,000
22206000100031101 11VN	02010802003	75,000	75,000	25,000	25,000	2,00,000
22206000100031101 11VN	03010802003	75,000	75,000	25,000	25,000	2,00,000
22206000100031101 11VN	03120802002	50,000	50,000	75,000	25,000	2,00,000
22206000100031101 11VN	04010802002	75,000	75,000	25,000	25,000	2,00,000
22206000100031101 11VN	05160802001	75,000	75,000	25,000	25,000	2,00,000
22206000100031101 11VN	06010802002	75,000	75,000	25,000	25,000	2,00,000
22206000100031101 11VN	07010802003	0	0	25,000	25,000	50,000
22206000100031101 11VN	07010802004	0	0	25,000	25,000	50,000
22206000100031301 31VN	02010802003	10,000	5,000	3,000	2,000	20,000
22206000100031301 31VN	02010802005	10,000	10,000	5,000	5,000	30,000
22206000100031301 31VN	03010802003	10,000	5,000	3,000	2,000	20,000
22206000100031301 31VN	03120802002	10,000	5,000	5,000	2,000	22,000
22206000100031301 31VN	04010802002	10,000	10,000	5,000	2,000	27,000
22206000100031301 31VN	05160802001	5,000	4,000	3,000	2,000	14,000
22206000100031301 31VN	06010802002	10,000	6,000	6,000	2,000	24,000
22206000100031301 31VN	07010802003	5,000	5,000	5,000	2,000	17,000
22206000100031301 31VN	07010802004	10,000	10,000	5,000	3,000	28,000
22206000100031301 31VN	08010802002	10,000	5,000	5,000	2,000	22,000
22206000100031301 31VN	09010802002	10,000	8,000	5,000	2,000	25,000
22206000100031301 31VN	10010802003	10,000	5,000	5,000	2,000	22,000
22206000100031301 31VN	11010802002	10,000	20,000	10,500	9,500	50,000
22206000100031301 31VN	12010802002	7,000	5,000	5,000	2,000	19,000
22206000100031301 31VN	22010802003	7,000	5,000	5,000	1,000	18,000
22206000100031301 31VN	27040802001	0	25,000	15,000	10,000	50,000
22206010100041301 31VN	27040802001	10,000	0	0	0	10,000
22206010100041301 31VN	27000802002	0	15,000	0	0	15,000
22206010100041301 31VN	22010802001	8,000	10,000	3,000	2,000	23,000
22206010100041301 31VN	12010802003	10,000	10,000	5,000	2,000	27,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206010100041301 31VN	12010802001	10,000	10,000	5,000	5,000	30,000
22206010100041301 31VN	11160802003	5,000	3,000	2,000	0	10,000
22206010100041301 31VN	11160802002	5,000	5,000	5,000	5,000	20,000
22206010100041301 31VN	11010802003	2,000	2,000	1,000	0	5,000
22206010100041301 31VN	11010802001	15,000	10,000	10,000	6,000	41,000
22206010100041301 31VN	10010802002	10,000	15,000	8,000	6,000	39,000
22206010100041301 31VN	10010802001	2,000	2,000	0	1,000	5,000
22206010100041301 31VN	09010802003	5,000	3,000	1,000	1,000	10,000
22206010100041301 31VN	09010802001	10,000	10,000	10,000	5,000	35,000
22206010100041301 31VN	08010802001	13,000	15,000	10,000	5,000	43,000
22206010100041301 31VN	07010802002	5,000	5,000	5,000	5,000	20,000
22206010100041301 31VN	07010802001	10,000	15,000	20,000	5,000	50,000
22206010100041301 31VN	06010802001	10,000	10,000	5,000	5,000	30,000
22206010100041301 31VN	05160802003	5,000	5,000	2,000	1,000	13,000
22206010100041301 31VN	05160802002	10,000	10,000	5,000	2,000	27,000
22206010100041301 31VN	05010802001	15,000	15,000	15,000	5,000	50,000
22206010100041301 31VN	04010802001	15,000	15,000	10,000	10,000	50,000
22206010100041301 31VN	03140802001	5,000	5,000	2,000	0	12,000
22206010100041301 31VN	03120802001	5,000	5,000	2,000	1,000	13,000
22206010100041301 31VN	03010802002	15,000	15,000	10,000	5,000	45,000
22206010100041301 31VN	02130802001	5,000	5,000	3,000	1,000	14,000
22206010100041301 31VN	02010802004	10,000	5,000	5,000	5,000	25,000
22206010100041301 31VN	02010802002	10,000	10,000	5,000	5,000	30,000
22206010100041301 31VN	02010802001	10,000	5,000	3,000	2,000	20,000
22206010100041301 31VN	01010802002	10,000	10,000	5,000	2,000	27,000
22206010100041400 00VN	03010802002	1,00,000	90,000	50,000	1,50,000	3,90,000
22206010100041400 00VN	04010802002	60,000	60,000	50,000	50,000	2,20,000
22206010100041400 00VN	05160802001	1,20,000	90,000	90,000	90,000	3,90,000
22206010100041400 00VN	05160802002	90,000	70,000	50,000	90,000	3,00,000
22206010100041400 00VN	06010802001	1,20,000	90,000	40,000	1,20,000	3,70,000
22206010100041400 00VN	27000802002	0	0	1,90,200	0	1,90,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206010100042400000VN	07010802002	10,000	10,000	10,000	10,000	40,000
22206010100042400000VN	07010802003	5,000	5,000	0	0	10,000
22206010100042400000VN	08010802001	50,000	45,000	40,000	10,000	1,45,000
22206010100042400000VN	09010802001	30,000	30,000	20,000	10,000	90,000
22206010100042400000VN	10010802002	50,000	45,000	40,000	40,000	1,75,000
22206010100042400000VN	11010802001	50,000	45,000	10,000	30,000	1,35,000
22206010100042400000VN	11160802002	10,000	20,000	5,000	15,000	50,000
22206010100042400000VN	12010802001	45,000	40,000	40,000	15,000	1,40,000
22206010100042400000VN	12010802003	10,000	15,000	10,000	10,000	45,000
22206010100042400000VN	22010802001	40,000	45,000	0	10,000	95,000
22206010100042400000VN	22010802003	30,000	30,000	20,000	5,000	85,000
22206010100041301 33VN	22010802001	15,000	20,000	10,000	10,000	55,000
22206010100041301 33VN	12010802003	10,000	10,000	5,000	5,000	30,000
22206010100041301 33VN	12010802001	19,000	25,000	10,000	10,000	64,000
22206010100041301 33VN	11160802003	4,000	3,000	0	3,000	10,000
22206010100041301 33VN	11160802002	20,000	10,000	10,000	5,000	45,000
22206010100041301 33VN	11010802001	20,000	15,000	10,000	25,000	70,000
22206010100041301 33VN	10010802002	15,000	15,000	15,000	15,000	60,000
22206010100041301 33VN	09010802003	4,000	0	0	4,000	8,000
22206010100041301 33VN	09010802001	15,000	20,000	10,000	10,000	55,000
22206010100041301 33VN	08010802001	20,000	15,000	15,000	10,000	60,000
22206010100041301 33VN	07010802002	10,000	6,000	3,000	5,000	24,000
22206010100041301 33VN	07010802001	20,000	15,000	15,000	10,000	60,000
22206010100041301 33VN	06010802001	20,000	25,000	10,000	10,000	65,000
22206010100041301 33VN	05160802003	20,000	10,000	7,000	2,000	39,000
22206010100041301 33VN	05160802002	15,000	10,000	15,000	5,000	45,000
22206010100041301 33VN	05010802001	20,000	25,000	15,000	10,000	70,000
22206010100041301 33VN	04010802001	25,000	15,000	15,000	15,000	70,000
22206010100041301 33VN	03140802001	3,000	2,000	1,000	0	6,000
22206010100041301 33VN	03120802001	10,000	5,000	5,000	2,000	22,000
22206010100041301 33VN	03010802002	25,000	25,000	20,000	5,000	75,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206010100041301 33VN	02130802001	10,000	5,000	2,000	2,000	19,000
22206010100041301 33VN	02010802004	10,000	10,000	10,000	10,000	40,000
22206010100041301 33VN	02010802002	15,000	15,000	15,000	5,000	50,000
22206010100041301 33VN	02010802001	5,000	10,000	5,000	5,000	25,000
22206010100041301 33VN	01010802002	10,000	10,000	10,000	5,000	35,000
22206000311051400 00VN	01010802001	1,00,000	65,000	74,500	40,000	2,79,500
22206000311051400 00VN	02010802003	75,000	1,25,000	50,000	29,500	2,79,500
22206000311051400 00VN	02010802005	1,00,000	1,00,000	40,000	30,000	2,70,000
22206000311051400 00VN	05010802001	50,000	45,000	40,000	30,000	1,65,000
22206000311051400 00VN	07010802002	50,000	35,000	35,000	25,000	1,45,000
22206000311051400 00VN	08010802001	3,000	3,000	3,000	2,000	11,000
22206000311051400 00VN	08010802002	30,000	20,000	55,000	25,000	1,30,000
22206000311051400 00VN	09010802003	30,000	25,000	30,000	25,000	1,10,000
22206000311051400 00VN	10010802002	77,000	54,000	54,000	54,000	2,39,000
22206000311051400 00VN	11010802001	15,000	15,000	15,000	15,000	60,000
22206000311051400 00VN	11160802002	1,00,000	50,000	50,000	50,000	2,50,000
22206000311051400 00VN	11160802003	1,500	1,500	1,500	1,500	6,000
22206000311051400 00VN	12010802001	20,000	20,000	20,000	20,000	80,000
22206000311051400 00VN	12010802003	50,000	50,000	40,000	40,000	1,80,000
22206000311051400 00VN	22010802001	30,000	30,000	20,000	20,000	1,00,000
22206000311055005 03VN	07010802003	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	07010802004	1,00,000	1,00,000	75,000	25,000	3,00,000
22206000311055005 03VN	08010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	08010802002	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	09010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	09010802002	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	09010802003	25,000	25,000	0	0	50,000
22206000311055005 03VN	10010802001	25,000	25,000	0	0	50,000
22206000311055005 03VN	10010802002	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	10010802003	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	11010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22206000311055005 03VN	11010802002	1,25,000	1,25,000	50,000	50,000	3,50,000
22206000311055005 03VN	11010802003	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	11160802002	75,000	50,000	50,000	25,000	2,00,000
22206000311055005 03VN	11160802003	25,000	0	25,000	0	50,000
22206000311055005 03VN	12010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	12010802002	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	12010802003	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	22010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	22010802003	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	27000802002	3,29,00,000	3,39,75,000	2,18,00,000	1,10,45,000	9,97,20,000
22206000311055005 03VN	27040802001	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
22206000311055005 03VN	07010802002	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	01010802001	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	01010802002	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	02010802001	75,000	50,000	50,000	25,000	2,00,000
22206000311055005 03VN	02010802002	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	02010802003	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	02010802004	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	02010802005	1,00,000	1,00,000	75,000	25,000	3,00,000
22206000311055005 03VN	02130802001	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	03010802002	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	03010802003	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	03120802001	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	03120802002	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	03140802001	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	04010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
22206000311055005 03VN	04010802002	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	05160802001	1,00,000	1,00,000	50,000	50,000	3,00,000
22206000311055005 03VN	05160802002	25,000	25,000	25,000	25,000	1,00,000
22206000311055005 03VN	05160802003	75,000	50,000	50,000	25,000	2,00,000
22206000311055005 03VN	06010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2220600031105500503VN	06010802002	1,00,000	1,00,000	50,000	50,000	3,00,000
2220600031105500503VN	07010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
2220601010004140000VN	09010802001	25,000	25,000	20,000	30,000	1,00,000
2220600031105500503VN	05010802001	2,25,000	1,50,000	1,50,000	1,00,000	6,25,000
2220601010004240000VN	07010802001	0	0	25,000	0	25,000
2220600010003130131VN	01010802001	5,000	5,000	5,000	3,000	18,000
2220600010003110111VN	02010802005	0	0	50,000	25,000	75,000
2220600031105140000VN	07010802001	75,000	60,000	50,000	30,000	2,15,000
	Total	**48,02,20,800**	**47,96,48,800**	**32,52,22,900**	**31,26,66,700**	**1,59,77,59,200**